



MUNICIPALITY OF ANCHORAGE

Assembly Memorandum

AM No. 540-2024

Meeting Date: June 25, 2024

1 **FROM: MAYOR**

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3 **SUBJECT: A RESOLUTION OF THE ANCHORAGE MUNICIPAL**
4 **ASSEMBLY TO REAPPROPRIATE TWO HUNDRED EIGHTY-**
5 **EIGHT THOUSAND FIVE HUNDRED AND EIGHTY DOLLARS**
6 **(\$288,580) FROM THE PAY FOR SUCCESS ACCOUNT**
7 **(2900000967) TO THE ANCHORAGE HEALTH DEPARTMENT**
8 **(AHD) HOUSING AND HOMELESSNESS FOR COLD WEATHER**
9 **SHELTER BRIDGE FUNDING THROUGH JULY 31, 2024.**

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11 The Pay for Success contract with United Way of Anchorage has a maximum
12 remaining amount of \$996,000 that can be paid as outcome payments. This
13 leaves a balance in the Pay for Success account of \$288,580 that will not be
14 used in 2024.

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16 Current low-barrier shelter funding ends on June 30, 2024. State of Alaska
17 funding has not yet been fully approved for shelter operations to continue starting
18 July 1, 2024. AHD proposes reappropriation from the Pay for Success account
19 under the Alcohol Tax so the shelter will not have to close until the State funding
20 becomes available.

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22 Pay for Success funds will provide support to continue shelter for unhoused and
23 vulnerable individuals in the Summer. This will bridge funding for July until the
24 State appropriation is available. Funds are intended to support individuals for a
25 Period of Performance from July 1, 2024, to July 31, 2024. Should State funding
26 be approved and appropriated, July costs may be reimbursable from State
27 funding.

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29 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

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31 Prepared by: Tamiah Liebersbach, Administrative Manager
32 Approved by: Kimberly Rash, AHD Acting Director
33 Concur: Sharon Lechner, CPA, OMB Director
34 Fund Certification: Alden Thern, CFO
35 206000-244500-2900000967-540100 \$288,580
36 (Pay For Success Account)
37 Concur: Kent Kohlhase, P.E., Municipal Manager
38 Respectfully submitted: Dave Bronson, Mayor