ANCHORAGE, ALASKA
AR NO. 2023-43(S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND TWO HUNDRED TWO DOLLARS AND THIRTY-FOUR CENTS ($4,754,202.34) OF ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND (206000) FUND BALANCE TO THE ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND (206000), ANCHORAGE HEALTH DEPARTMENT, TO BE USED FOR EMERGENCY COLD WEATHER SHELTERING COSTS.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Two Million Seven Hundred Fifty Thousand Three Hundred Ten Dollars and Sixty-one Cents ($2,750,310.61) [FOUR MILLION SEVEN HUNDRED FIFTY-FOUR THOUSAND TWO HUNDRED TWO DOLLARS AND THIRTY-FOUR CENTS ($4,754,202.34)] of Alcoholic Beverages Retail Sales Tax Fund (206000) fund balance, is hereby appropriated to the Alcoholic Beverages Retail Sales Tax Fund (206000), Anchorage Health Department to be used for emergency cold weather sheltering costs at the Covenant House, Alex Hotel, and Aviator Hotel.

Section 2. That the sum of Two Million Three Thousand Eight Hundred Ninety-one Dollars and Seventy-three Cents ($2,003,891.73) of Alcoholic Beverages Retail Sales Tax Fund (206000) fund balance, is hereby appropriated to the Alcoholic Beverages Retail Sales Tax Fund (206000), Anchorage Health Department to be used for emergency cold weather sheltering costs at the Sullivan Arena, and said appropriation shall be identified as separate programs as follows: emergency sheltering – operations, emergency sheltering – food, emergency sheltering – case management/housing.

Section 3. For emergency cold weather sheltering costs related to the Sullivan Arena, the Anchorage Health Department shall contract with three separate operators to fulfill the following needs: (1) basic operations, (2) food, and (3) case management and housing work.

Section 4. Operators responsible for food services to the Covenant House, Alex Hotel, and Aviator Hotel must comply with national nutritional standards and food safety standards.

Section 5[2]. That this resolution shall take effect upon approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this _____ day of ____________________, 2023.
| Department of Appropriation: | Anchorage Health Department | $4,754,202.34 |
(A) FROM: ASSEMBLY MEMBER RIVERA

SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
APPROPRIATING FOUR MILLION SEVEN HUNDRED FIFTY-FOUR
THOUSAND TWO HUNDRED TWO DOLLARS AND THIRTY-FOUR
CENTS ($4,754,202.34) OF ALCOHOLIC BEVERAGES RETAIL SALES
TAX FUND (206000) FUND BALANCE TO THE ALCOHOLIC
BEVERAGE RETAIL SALES TAX FUND (206000), ANCHORAGE
HEALTH DEPARTMENT, TO BE USED FOR EMERGENCY COLD
WEATHER SHELTERING COSTS.

The Municipality of Anchorage has cold weather sheltering locations at the Aviator Hotel,
Alex Hotel, and Sullivan Arena.

As of January 24, 2023 Aviator Hotel has 125 individuals occupying 113 rooms, Alex Hotel
has 90 people occupying 46 rooms, Covenant House is housing 25 teen/youth, and Sullivan
Arena serviced 345 overnight clients.

The estimated cost to maintain these services is:
- Covenant House – $200,000
- Operations at Alex Hotel – $797,921.61
- Alex Hotel – $628,600
- **Multiple Operators [OPERATIONS]** at Sullivan Arena – $2,003,891.73
- Aviator Hotel – $1,123,789

This appropriation is needed to continue emergency cold weather shelter.

The budget detail is recommended as follows:

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<th>Account Number</th>
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<td>206000-305070</td>
<td>Fund Balance</td>
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<td>Professional Services</td>
<td>$4,754,202.34</td>
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THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared By: Anchorage Health Department
Approved By: Kimberly Rash, Acting Director, Anchorage Health Department
Concur: Courtney Petersen, Director, OMB
Fund Certification: Grant Yutrzenka, CFO
Concur: Kent Kohlhase, Acting Municipal Manager
Respectfully Submitted: Dave Bronson, Mayor