

Submitted by: Cha **L A I D O N T H E T A B L E**
at the

Request of the Mayor
Prepared by: Municipal Manager
For reading: November 9, 2022

ANCHORAGE, ALASKA
AR No. 2022-352

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING**
2 **SUPPLEMENTAL EMERGENCY MEDICAL TRANSPORT (SEMT) PROGRAM**
3 **REVENUES IN THE AMOUNT OF NINE MILLION FOUR HUNDRED FIFTY**
4 **THOUSAND DOLLARS (\$9,450,000) FOR CAPITAL PROJECTS: PURCHASE OF**
5 **POLICE HEADQUARTERS BUILDING LOCATED AT 716 WEST 4TH; MAJOR**
6 **MUNICIPAL FACILITY ROOF REPLACEMENTS; AND ANCHORAGE AREAWIDE**
7 **RADIO NETWORK (AWARN) SYSTEM, IN MULTIPLE DEPARTMENTS,**
8 **MULTIPLE FUNDS AND REVISING THE 2022 GENERAL GOVERNMENT**
9 **CAPITAL IMPROVEMENT BUDGET AND 2022-2027 CAPITAL IMPROVEMENT**
10 **PROGRAM.**

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12
13 **WHEREAS**, Supplemental Emergency Medical Transport (SEMT) program revenues
14 for fiscal years 2019 and 2020 have been received in 2022 in excess of 2022 budget
15 in the amount of \$19,620,238 (\$4.2M budget, \$23,820,238 SEMT received); and

16
17 **WHEREAS**, SEMT program revenues are an Areawide General Fund funding
18 source. The Areawide General Fund (101000) is one of the “Five Major” funds, that
19 also includes Anchorage Fire Service Area Fund (131000), Anchorage Roads &
20 Drainage Service Area Fund (141000), Anchorage Police Service Area Fund
21 (151000), and Anchorage Parks & Recreation Service Area (161000); and

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23 **WHEREAS**, The “Five Major” funds are included in the same tax limit and overall
24 fund balance reserve requirement; and

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26 **WHEREAS**, in accordance with Anchorage Municipal Code section 6.10.045, the
27 Assembly may alter the General Government Capital Improvement Budget / Capital
28 Improvement Program by majority vote; and

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30 **WHEREAS**, the 2022 Capital Improvement Budget was approved by passage of AO
31 2021-97 as Amended on 12/10/2021; now, therefore,

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33 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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35 **Section 1.** That amount of TWO MILLION DOLLARS (\$2,000,000) is hereby
36 appropriated to the Anchorage Police Service Area Fund (151000) as a transfer and
37 appropriating said transfer to the Anchorage Police Service Area Capital
38 Improvement Projects Fund (451800) for the purchase of the building located at 716
39 West 4th Avenue, where the Anchorage Police Headquarters are currently located,
40 all within the Anchorage Police Department.

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 2 **Section 2.** That amount of TWO MILLION THREE HUNDRED FIFTY THOUSAND
 3 DOLLARS (\$2,350,000) is hereby appropriated to the Areawide General Fund
 4 (101000) as a transfer and appropriating said transfer to the Areawide General
 5 Capital Improvement Projects Fund (401800) for major municipal facility roof
 6 replacements, all within the Maintenance & Operations Department.

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 8 **Section 3.** That amount of FIVE MILLION ONE HUNDRED THOUSAND
 9 DOLLARS (\$5,100,000) is hereby appropriated to the Areawide General Fund
 10 (101000) as a transfer and appropriating said transfer to the Areawide General
 11 Capital Improvement Projects Fund (401800) for Anchorage Areawide Radio
 12 Network (AWARN) System, all within the Maintenance & Operations Department.

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 14 **Section 4.** The 2022 General Government Capital Improvement Budget and 2022-
 15 2027 Capital Improvement Program are hereby revised as described in the attached
 16 Assembly Memorandum.

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 18 **Section 5.** That this resolution shall take effect immediately upon passage and
 19 approval.

20
 21 PASSED AND APPROVED by the Anchorage Assembly this _____ day of
 22 _____, 2022.

23
 24
 25 _____
 26 Chair of the Assembly

27 ATTEST:

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 29
 30 _____
 31 Municipal Clerk

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 33 **Department Appropriation:**
 34 Anchorage Police Department \$2,000,000
 35 Maintenance & Operations \$7,450,000