

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Dept. of Maintenance &
Operations
For Reading: April 12, 2022

ANCHORAGE, ALASKA
AR No. 2022-111

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REAPPROPRIATING NOT
2 TO EXCEED FOUR MILLION NINE HUNDRED THOUSAND DOLLARS (\$4,900,000)
3 WITHIN THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROJECTS (CIP) FUND
4 (401800) PREVIOUSLY APPROPRIATED ON AO 2020-99, AS AMENDED FOR
5 PROPERTY ACQUISITION AND APPROPRIATING NOT TO EXCEED ONE MILLION
6 THREE HUNDRED THOUSAND DOLLARS (\$1,300,000) OF ALCOHOLIC BEVERAGES
7 RETAIL SALES TAX FUND (206000) FUND BALANCE AS A TRANSFER AND
8 APPROPRIATING SAID TRANSFER AND APPROPRIATING TWO MILLION DOLLARS
9 (\$2,000,000) AS A RESTRICTED CONTRIBUTION ALL TO THE AREAWIDE GENERAL
10 CAPITAL IMPROVEMENT PROJECTS FUND (401800) MAINTENANCE &
11 OPERATIONS DEPARTMENT, TO BE USED FOR CONSTRUCTION OF AN ADULT
12 SHELTER AND/OR NAVIGATION CENTER.

13 THE ANCHORAGE ASSEMBLY RESOLVES:

14
15 **Section 1.** That the sum of Not to Exceed Four Million Nine Hundred Thousand Dollars
16 (\$4,900,000) is reappropriated from previously appropriated funds on AO 2020-99, As
17 Amended for property acquisition, within the Areawide General Capital Improvement
18 Projects Fund (401800), Maintenance & Operations Department to be used for construction
19 of an adult shelter and/or navigation center.
20

21 **Section 2.** That the sum of Not to Exceed One Million Three Hundred Thousand Dollars
22 (\$1,300,000) of Alcoholic Beverages Retail Sales Tax Fund (206000) fund balance is
23 appropriated as a transfer and appropriating said transfer to the Areawide General Capital
24 Improvement Projects Fund (401800), Maintenance & Operations Department to be used
25 for construction of an adult shelter and/or navigation center.
26

27 **Section 3.** That the sum of Two Million Dollars (\$2,000,000) of restricted contribution
28 revenue is appropriated to the Areawide General Capital Improvement Projects Fund
29 (401800), Maintenance & Operations Department to be used for the construction of an adult
30 shelter and/or navigation center.
31

32 **Section 4.** That this resolution shall take effect upon approval by the Anchorage
33 Municipal Assembly.
34

35 PASSED AND APPROVED by the Anchorage Municipal Assembly this _____ day of
36 _____, 2022.
37

38 _____
39 Chair

40 ATTEST:

41 _____
42
43 Municipal Clerk

44
45 Department of Appropriation:
46 Maintenance & Operations \$8,200,000



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
No. AM 207-2022

Meeting Date: April 12, 2022

1
2 **FROM: MAYOR**

3
4 **SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**
5 **REAPPROPRIATING NOT TO EXCEED FOUR MILLION NINE HUNDRED**
6 **THOUSAND DOLLARS (\$4,900,000) WITHIN THE AREAWIDE GENERAL**
7 **CAPITAL IMPROVEMENT PROJECTS (CIP) FUND (401800)**
8 **PREVIOUSLY APPROPRIATED ON AO 2020-99, AS AMENDED FOR**
9 **PROPERTY ACQUISITION AND APPROPRIATING NOT TO EXCEED**
10 **ONE MILLION THREE HUNDRED THOUSAND DOLLARS (\$1,300,000)**
11 **OF ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND (206000)**
12 **FUND BALANCE AS A TRANSFER AND APPROPRIATING SAID**
13 **TRANSFER AND APPROPRIATING TWO MILLION DOLLARS**
14 **(\$2,000,000) AS A RESTRICTED CONTRIBUTION ALL TO THE**
15 **AREAWIDE GENERAL CAPITAL IMPROVEMENT PROJECTS FUND**
16 **(401800) MAINTENANCE & OPERATIONS DEPARTMENT, TO BE USED**
17 **FOR CONSTRUCTION OF AN ADULT SHELTER AND/OR NAVIGATION**
18 **CENTER.**

19
20 This project is one of the four pillars of the Municipality's Homeless Prevention and Response
21 System. Mass care operations, including care at Sullivan Arena and some hotels, are targeted
22 for closure by June 30. The goal of the transition is to take care of people experiencing
23 homelessness and help them on a better path to independence, return Sullivan Arena to
24 normal operations and do so in the most cost-effective and efficient way possible.

25
26 The requested funding will provide an additional \$8,200,000 for the construction of the Adult
27 Shelter/Navigation Center. The Assembly previously approved \$800,000, bringing the total
28 estimated design/construction cost to \$9,000,000.

29
30 On September 29, 2020, the Anchorage Assembly approved AO 2020-99, As Amended,
31 Section 4. which appropriated \$12,500,000 for property acquisition. This appropriation would
32 reappropriate \$4,900,000 to be used for the construction of an adult shelter and/or navigation
33 center.

34
35 On December 7, 2021, the Anchorage Assembly approved AO 2021-116(S), As Amended to
36 implement the mass care exit strategy adopted in AR 2021-350. As described in AO 2021-
37 116(S), As Amended \$6,000,000 was granted to the Alaska Community Foundation on
38 January 5, 2022, as:

- 39 A. \$2,000,000 donation toward the purchase of a medical convalescence facility;
40 B. \$1,200,000 donation toward the purchase of a workforce/permanent supportive
41 housing facility; and
42 C. \$2,800,000 donation toward the design and manufacture of a structure for an adult
43 shelter and navigation center by the Municipality of Anchorage.

44
45 On March 15, 2022, the Anchorage Assembly approved AR 2022-72 which accepted and
46 appropriated \$800,000 of the \$2,800,000. This resolution is appropriating the remaining
47 \$2,000,000 as a restricted contribution from the Alaska Community Foundation to be used for
48 the construction of an adult shelter and/or navigation center facility.
49

Pursuant to Alcoholic Beverages Retail Sales Tax established under Charter Section 14.07.b.3. Funding for substance misuse treatment, prevention programs, detoxification or long-term addiction recovery facilities, mental and behavioral health programs, and resources to prevent and address Anchorage’s homelessness crisis. This document is requesting to appropriate \$1,300,000 of Alcoholic Beverages Retail Sales Tax fund balance toward the construction of the adult shelter and/or navigation center. This \$1,300,000 reflects funding appropriated in 2021 for homeless-related programs that were not spent and as a result, went into the Alcohol Beverages Retail Sales Tax fund balance at year-end.

The budget detail is recommended as follows:

REVENUE

Account Number	Account Name	Amount
401800-122200-RE20001-450010	Transfer from Other Funds	(\$4,900,000)
206000-305070	Fund Balance	\$1,300,000
401800-221000-PF22001-450010	Transfer from Other Funds	\$6,200,000
401800-221000-PF22001-430030	Restricted Contribution	<u>\$2,000,000</u>
	TOTAL	\$8,200,000

EXPENDITURES

Account Number	Account Name	Amount
401800-122200-RE20001-570155	Building > \$99,999	(\$4,900,000)
206000-244500-580530	Transfer to Other Funds	\$1,300,000
401800-221000-PF22001-570155	Building > \$99,999	\$6,200,000
401800-221000-PF22001-570155	Building > \$99,999	<u>\$2,000,000</u>
	TOTAL	\$8,200,000

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared By: Maintenance & Operations
 Approved By: Saxton Shearer, Director, Maintenance & Operations Department
 Concur: Cheryl Frasca, Director, OMB
 Fund Certification: Travis C. Frisk, CFO

401800-122200-RE20001-570155	\$4,900,000
(Areawide General Capital Improvement Fund)	
206000-305070	\$1,300,000
(Alcoholic Beverages Retail Tax Fund, Fund Balance)	
401800-221000-PF22001-430030	\$2,000,000
(Restricted Contribution)	

Concur: Amy Demboski, Municipal Manager
 Respectfully Submitted: Dave Bronson, Mayor